



Municipality of the County of Kings

Request for Decision

TO	Municipal Council
PREPARED BY	Kevin Wheaton, Financial Analyst, BBA
MEETING DATE	August 31, 2021
SUBJECT	2021/22 Capital Investment Plan and Canada Community–Building Fund (CCBF) Allocation to Villages

ORIGIN

- March 3, 2009 Council Motion approving Gas Tax Funding model between the Municipality and Villages
- January 8, 2013 Council Motion approving updated funding allocations for Village Gas Tax Funding model
- Municipal Funding Agreement for the Transfer of Federal Gas Tax Funds between Her Majesty the Queen in right of Nova Scotia and the Municipality dated December 23, 2014
- Capital Budget 2021/22
- June 29, 2021 – Gas Tax Fund renamed to the Canada Community-Building Fund (CCBF)
- July 6, 2021 – Allocation of one-time top-up of the 2020/21 CCBF

RECOMMENDATIONS

1. That Municipal Council approve the 2021/22 CCBF allocations and CCBF use for Village projects, as included in Appendix A attached to the August 31, 2021 Request for Decision report.
2. That Municipal Council approve the 2021/22 Five-Year Capital Investment Plan, as included in Appendix A attached to the August 31, 2021 Request for Decision report.

INTENT

- To provide Council with information about the allocation of the current year CCBF funds between the Municipality and the four (4) Villages that own Sewer or Water infrastructure and the three (3) Villages that do not own Sewer or Water infrastructure, in accordance with Council's previously approved methodology.
- To provide Council with the five-year Capital Investment Plans for the Municipality and the seven (7) Villages required to be filed with the Province as a condition of the CCBF Funding Agreement.

DISCUSSION

The current CCBF Agreement between the Province and the Municipality is in effect until March 31, 2024. The Agreement requires the Municipality to submit an annual, five-year Capital Investment Plan (CIP) by September 1 of each year. The report must follow the prescribed format, and provide details of the capital budgets for the coming year, for both the Municipality and the seven Villages, together with the combined capital plans for the subsequent four years. The CIP also provides the Province with information about how the Municipality and Villages plan to pay for the projects. Projects that intend to use CCBF funds for some or all of the costs must be eligible, and expenses that are incurred must further be eligible under the terms of the Agreement.

Each Village provides a Capital Investment Plan to staff, listing their capital projects and funding sources for the five-year period. Each Village Clerk affirms that the details are consistent with the budgets and plans approved by their respective Commissions. The details are incorporated into the Municipality's Capital Investment Plan, together with details from the Municipality's Capital Budget and Five-Year Plan,



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previously approved by Council. Council does not approve the Village Capital Budgets or Capital Plans, but instead, approves the use of CCBF for Village Projects.

The Villages are responsible for the management and funding of the projects under their control. Finance staff review the CCBF project descriptions to ensure they appear to be Eligible Projects under the terms of our CCBF Agreement. Staff ensure that the proposed CCBF funding is consistent with Council's previously approved methodology. Staff review claims submitted by the Villages for reimbursement from the CCBF fund, to ensure they appear to be for Eligible Project Expenses. CCBF expenditures by the Villages are included in the Municipality's Annual Expenditure Report to the Province at the end of each fiscal year.

Other Requirements of the CCBF Agreement:

The CCBF Agreement requires the Municipality to follow a Communications Protocol, when doing project announcements, and to display approved signage at project locations for projects using more than \$100,000 of CCBF.

The Province has entered into an Agreement with the Nova Scotia Federation of Municipalities (NSFM) to manage the Communications Protocol process. Accordingly, the Municipality is required to submit a CCBF Pre-Construction Report each spring, together with periodic reporting of signage posted at project locations, and project updates. The 2021/22 Pre-Construction Report has been submitted to NSFM as required.

At the end of each fiscal year, the Municipality is required to complete and file the Annual Expenditure Report (AER) to the Province summarizing, for each CCBF Project, the amount of expenditure incurred by either the Municipality or our Villages, and the amount of CCBF used, together with a description of the project outcomes and benefit received. The AER report for the 2020/21 year has been filed.

In March 2009, Council approved the model for allocating Federal CCBF dollars to the Villages and to individual projects. The 2009 model permits Eligible Projects (as defined in the CCBF Agreement) to use CCBF to fund up to two-thirds (2/3's) of Eligible Project Costs. In January 2013, Council approved a change to the model to permit eligible sewer and water projects to use CCBF to fund up to 100% of Eligible Project Costs.

The Municipality shares CCBF with four Villages that own sewer and/or water Infrastructure, based on the proportionate value of that infrastructure, specifically Canning, Kingston, New Minas and Port Williams. The 2021/22 CCBF funds transferred will be allocated as follows:

2021/22					
VILLAGE / MUNICIPALITY	TOTAL INFRASTRUCTURE VALUE	% of TOTAL INFRASTRUCTURE	ANNUAL CCBF ALLOCATION	ONE-TIME TOP-UP	TOTAL ALLOCATION
Canning	\$ 7,868,743	5.08%	\$ 113,419	-	\$ 113,419
Kingston	13,004,513	8.39%	187,454	-	187,454
New Minas	26,278,629	16.96%	378,794	-	378,794
Port Williams	12,469,146	8.05%	179,724	-	179,724
Municipality of Kings	95,364,308	61.53%	1,374,594	2,135,274	3,509,868
Total	\$ 154,985,339	100.00%	\$ 2,233,985	\$ 2,135,274	\$ 4,369,259

Three Villages within the Municipality do not own sewer or water infrastructure, specifically Aylesford, Cornwallis Square and Greenwood. Accordingly, these Villages do not receive an automatic allocation of CCBF funds. The Municipality owns and maintains the sewer and water infrastructure in these Villages, using funds from Municipal sewer (or Greenwood water) customers, together with a portion of the funds



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from the Municipality's share of CCBF. These three Villages annually request CCBF funds from the Municipality's share, to assist with other capital projects.

For the 2021/22 fiscal year, two of these three Villages have proposed the following projects:

The Village of Aylesford is planning to:

- Construct approximately 350 metres of new sidewalk on Pine Avenue, from 1292 Pine Avenue southward to 921 Park Street. This is a carryover project with the full budget of \$70,000 carrying forward to 2021/22. The Village has requested CCBF funding in the amount of \$46,666 to help pay for the cost. This request was approved last year and \$46,666 of CCBF funds were allocated to the Village for this project. As these CCBF funds (\$46,666) were not used by the Village during the 2020/21 year, the funds have been carried forward and are included in the Municipality's opening 2021/22 CCBF Account balance of \$1,457,443 for use during 2021/22. The new sidewalk construction would create a safe walkway for residents and families in a significant residential area to connect with the main walking loop in the Village. The new sidewalk construction would also encourage active living for residents, small business customers, and visitors to the community.
- Last year, the Village of Aylesford had planned to construct 450 metres of new sidewalk on Victoria Road, from Highway 1 southward to the Klahanie Kamping campground. This project was not started in 2020/21 and the total budget of \$295,000 is being carried forward to the 2022/23 year. CCBF for the project was approved last year and \$196,666 of CCBF funds were allocated to the Village for this project. As these CCBF funds (\$196,666) were not used by the Village during the 2020/21 year, the funds have been carried forward and are included in the Municipality's opening 2021/22 CCBF Account balance of \$1,457,443 for use during 2022/23.

The Village of Cornwallis Square is planning to:

- Construct a new rest area on the Harvest Moon Trail, which runs behind the Waterville Fire Hall, north of the parking lot. The project includes site preparation, picnic table kiosk, bicycle rack, recycling station & garbage cans. This is a carryover project, originally planned for fiscal 2019/20, with the total budget of \$7,405 carrying forward to 2021/22, plus a small increase in the current year to bring the total to \$7,500. The Village has requested CCBF funding in the amount of \$4,937 to help pay for the cost. This request was approved in 2019/20, re-approved last year, and \$4,937 of CCBF funds were allocated to the Village for this project. As these CCBF funds (\$4,937) were not used by the Village during the 2019/20 or 2020/21 years, the funds have been carried forward and are included in the Municipality's opening 2021/22 CCBF Account balance of \$1,457,443 for use during 2021/22.

The third Village without water/sewer infrastructure, the Village of Greenwood, does not have any projects planned for the 2021/22 fiscal year that include CCBF as a funding source.

Last year, the Village of Greenwood planned to construct 270 metres of new sidewalk on Rocknotch Road to allow residents in the seniors complex and residents in Rydel Court to safely walk to the Greenwood Mall and to connect with the rest of the Village. This project was not started in 2020/21 and the total budget of \$195,000 is being carried forward to the 2022/23 year (less \$5,000 to revise the project cost to \$190,000). CCBF for the project was approved last year and \$130,000 of CCBF funds were allocated to the Village for this project. As these CCBF funds (\$130,000) were not used by the Village during the 2020/21 year, the funds have been carried forward and are included in the Municipality's opening 2021/22 CCBF Account balance of \$1,457,443 for use during 2022/23.

FINANCIAL IMPLICATIONS

- During the 2021/22 Capital Budget process, Council approved capital projects, for the current fiscal year, with a total value of \$13,450,023 and the use of \$656,500 of CCBF funding to help



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pay for the cost. The 2021/22 Capital Investment Plan is consistent with the approved Capital Budget and would direct spending, accordingly.

- If Council approved all of the Village requests, CCBF funds would be spent on eligible CCBF expenditures as follows (see also Appendix A):

2021/22			
Village / Municipality	Total Capital		
	Spending	CCBF Funding	Other Funding
Municipality of the County of Kings	\$ 13,450,023	\$ 656,500	\$ 12,793,523
Aylesford	70,000	46,666	23,334
Cornwallis Square	371,585	4,937	366,648
Greenwood	121,666	0	121,666
Subtotal	14,013,274	708,103	13,305,171
Canning	1,437,403	292,513	1,144,890
Kingston	1,189,000	145,000	1,044,000
New Minas	2,142,863	1,710,074	432,789
Port Williams	276,556	248,222	28,334
Subtotal	5,045,822	2,395,809	2,650,013
Total	\$ 19,059,096	\$ 3,103,912	\$ 15,955,184

- Summary CCBF inflows and forecasted outflows are detailed in the table below.



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	Inflows			Forecasted Outflows*			Projected Ending Balance
	Balance 01-Apr-21	2021-22 Allocation	2021-22 Balance	Carryover Projects	2021-22 Projects	2021-22 Utilization	31-Mar-22
Municipality and Villages without infrastructure:	\$ 1,405,840	\$ 3,509,868	\$ 4,915,708	\$ (8,000)	\$ (648,500)	\$ (656,500)	\$ 4,259,208
Cornwallis Square	4,937	-	4,937	(4,937)	-	(4,937)	-
Aylesford	46,666	-	46,666	(46,666)	-	(46,666)	-
Greenwood	-	-	-	-	-	-	-
Subtotal	1,457,443	3,509,868	4,967,311	(59,603)	(648,500)	(708,103)	4,259,208
Villages with infrastructure:							
Canning	777,549	113,419	890,968	(292,513)	-	(292,513)	598,455
Kingston	739,060	187,454	926,514	-	(145,000)	(145,000)	781,514
New Minas	1,627,022	378,794	2,005,816	-	(1,710,074)	(1,710,074)	295,742
Port Williams	535,086	179,724	714,810	(224,889)	(23,333)	(248,222)	466,588
Subtotal	3,678,717	859,391	4,538,108	(517,402)	(1,878,407)	(2,395,809)	2,142,299
Total	\$ 5,136,160	\$ 4,369,259	\$ 9,505,419	\$ (577,005)	\$ (2,526,907)	\$ (3,103,912)	\$ 6,401,507
* See Appendix A (Project Name and Federal CCBF columns) for project details							



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STRATEGIC PLAN ALIGNMENT

Check Applicable	Strategic Priority	If Checked, Provide Brief Explanation
	Good Governance	
	Environmental Stewardship	
	Economic Development	
	Strong Communities	
✓	Financial Sustainability	Long-term capital planning in order to ensure efficient use of funding resources
	Supports a Strategic Project	
	Supports a Core Program Enhancement	
	Not Applicable - explain why project should still be considered	

ALTERNATIVES

- Council could decide to not approve CCBF funding for some or all of the projects in the three Villages that otherwise receive no allocation.

IMPLEMENTATION

- The Capital Investment Plan will be filed with the Province.
- Villages will submit CCBF claim documentation for reimbursement throughout the year, in support of Village projects.

ENGAGEMENT

- The Village Clerk from each requesting Village has affirmed that the Capital Budget submitted is consistent with the budget approved by the Village Commission, during a duly called public meeting of the electors of each Village.
- Council has previously approved the Municipality's Capital Budget during the annual budget process, which meetings were open to the public.
- Council has previously approved the methodology for allocation of CCBF Funds.

APPENDICES

- Appendix A: Capital Investment Plan 2021/22 to 2025/26

APPROVALS

Mike Livingstone, Manager of Financial Reporting

Date: August 19, 2021

Greg Barr, Director of Finance & IT

Date: August 19, 2021

Scott Conrod, Chief Administrative Officer

Date: August 25, 2021

The Municipality of the County of Kings
 2021/22 Capital Investment Plan (including Villages)
 Future Years Funding
 Fiscal Year 2022/23

			Future Year Costs = budgets per 5-year plan				2022/23						
ENTITY	PROJECT NAME	Project #	2022/23	2023/24	2024/25	2025/26	CCBF	Grants	Operating Revenue	Reserves	Sidewalk Fund	Debt	Village/Residents
Kingston	Truck Replacement (Unit #11)	K-45	-	35,000	-	-							-
Kingston	Tractor Replacement (MT-6)	K-47	-	-	-	-							-
Kingston	Top Dressing - Ravenwood Lower Field	K-48	-	-	-	-							-
Kingston	Playground Renewal - Ravenwood	K-49	-	40,000	-	-							-
Kingston	Sidewalk Widening & Curbing - Maple St (Pine Ridge Av	K-53	-	-	-	-							-
Kingston	Sidewalk - Main St (Kingswood Lane to Greenwood Rd)	K-54	1,000,000	-	-	-	666,667				22,476		310,857
Kingston	Public Works Garage	K-55	-	-	-	-							-
Kingston	Exterior Renovations - Village Office	K-56	-	-	-	-							-
Kingston	Playground Renewal - Steer BBQ Grounds	K-59	-	40,000	-	-							-
Kingston	Clarifier - Windsor Street	K-60	-	-	500,000	-							-
Kingston	Sewer Lines (short) - Development Properties	K-61	-	-	-	-							-
Kingston	Sewer Line Replacement - Lincoln Street	K-62	-	-	-	-							-
Kingston	Bus Shelter - Hwy 1	K-63	10,000	-	-	-							10,000
Kingston	Sidewalk Widening & Curbing - Bridge Street (Windsor S	K-64	-	150,000	-	-							-
Kingston	Salt Storage Building	K-65	-	75,000	-	-							-
Kingston	Sidewalk Section Replacement - Pine Ridge Road	K-66	-	-	50,000	-							-
Kingston	Sidewalk Section Replacement - Main Street	K-67	-	-	80,000	-							-
Kingston	Library Exterior Renewal	K-68	-	-	-	-							-
Kingston	Water Source Study	K-69	-	-	-	-							-
Kingston	Library Parking Lot Re-paving	K-70	80,000	-	-	-							80,000
	TOTAL - Village of Kingston		1,250,000	540,000	630,000	-	766,667	-	-	-	22,476	-	460,857
Canning	Sidewalk - Chapel Road (Main St to Summer St)	C-03	-	-	-	-							-
Canning	Water Line - Chapel Road (Main St to North Ave)	C-07	-	-	-	-							-
Canning	Sidewalk - Summer St (J Jordan Rd to Chapel St)	C-05	-	-	435,500	-							-
Canning	Water Line Replacement - J Jordan Rd (Hwy 221 to Bain	C-09	-	508,394	-	-							-
	TOTAL - Village of Canning		-	508,394	435,500	-	-	-	-	-	-	-	-
Aylesford	Sidewalk - Victoria Rd (2704 Hwy 1 to 1152 Victoria Rd)	A-06	295,000	-	-	-	196,666				6,630		91,704
Aylesford	Sidewalk - Pine Ave (1292 Pine Ave to 921 Park St)	A-07	-	-	-	-							-
Aylesford	Sidewalk - Maple Avenue (1090 to 1144)	A-08	-	150,000	-	-							-
Aylesford	Sidewalk - School St (1172 School St to 1041 Park St)	A-09	-	-	300,000	-							-
	TOTAL - Village of Aylesford		295,000	150,000	300,000	-	196,666	-	-	-	6,630	-	91,704
Cornwallis S	Bus Shelters	CS-09	-	48,000	-	-							-
Cornwallis S	Rest Area - Harvest Moon Trail	CS-10	-	-	-	-							-
Cornwallis S	Water Holding Tank (Sheltered)	CS-13	-	-	-	-							-
Cornwallis S	Ladder Fire Truck	CS-14	-	-	1,500,000	-							-
Cornwallis S	Breathing Apparatus Fire Gear	CS-16	-	-	-	-							-
Cornwallis S	Bunker Gear Lockers	CS-17	25,000	-	-	-							25,000
Cornwallis S	Bunker Gear Dryer	CS-18	-	-	-	-							-
Cornwallis S	Pager Backup System	CS-19	-	-	-	-							-
Cornwallis S	Automatic Door Openers (Main Entry)	CS-20	8,000	-	-	-							8,000
Cornwallis S	Wheel Chair Accessibility (Washrooms)	CS-21	9,000	-	-	-							9,000
Cornwallis S	Ice Machine Replacement	CS-22	6,000	-	-	-							6,000
	TOTAL - Village of Cornwallis Square		48,000	48,000	1,500,000	-	-	-	-	-	-	-	48,000
Greenwood	Sidewalk - Rocknotch Road	GW-08	190,000	-	-	-	126,667				4,271		59,062
Greenwood	Tractor & Attachments Replacement	GW-10	100,000	-	-	-							100,000
Greenwood	Furnace Oil Tank Replacement - Civic Building (Energy E	GW-11	-	-	-	-							-
Greenwood	Building Design - Civic Building & Public Works Shop	GW-13	30,000	-	-	-							30,000
Greenwood	Windows & Alarm Panel Replacement - Civic Building (E	GW-17	-	-	-	-							-
Greenwood	Culvert - Meyhew Drive	GW-18	-	-	-	-							-
Greenwood	Salt Spreader Replacement	GW-19	-	-	-	-							-
Greenwood	Playground Retrofitting	GW-20	-	-	-	-							-
Greenwood	Walking Trail - Fales River	GW-21	-	-	-	-							-
Greenwood	Sidewalk (Phase 1) - Central Avenue	GW-22	11,400	-	-	-					256		11,144
Greenwood	Heat Pumps - Civic Building (Energy Efficiency Phase 3)	GW-23	20,000	-	-	-							20,000
Greenwood	Crosswalk Signage Upgrades	GW-24	20,000	-	-	-							20,000
Greenwood	Computer Equipment	GW-25	5,000	-	-	-							5,000
	TOTAL - Village of Greenwood		376,400	-	-	-	126,667	-	-	-	4,527	-	245,206
	Grand Total - All Projects		12,142,400	8,727,344	6,284,769	4,878,978	2,931,666	280,000	733,025	3,475,050	53,300	3,496,825	1,172,534

The Municipality of the County of Kings
 2021/22 Capital Investment Plan (including Villages)
 Future Years Funding
 Fiscal Year 2023/24

			Future Year Costs = budgets per 5-year plan				2023/24						
ENTITY	PROJECT NAME	Project #	2022/23	2023/24	2024/25	2025/26	CCBF	Grants	Operating Revenue	Reserves	Sidewalk Fund	Debt	Village/Residents
Kingston	Playground Renewal - Ravenwood	K-49	-	40,000	-	-							40,000
Kingston	Sidewalk Widening & Curbing - Maple St (Pine Ridge Av	K-53	-	-	-	-							-
Kingston	Sidewalk - Main St (Kingswood Lane to Greenwood Rd)	K-54	1,000,000	-	-	-							-
Kingston	Public Works Garage	K-55	-	-	-	-							-
Kingston	Exterior Renovations - Village Office	K-56	-	-	-	-							-
Kingston	Playground Renewal - Steer BBQ Grounds	K-59	-	40,000	-	-							40,000
Kingston	Clarifier - Windsor Street	K-60	-	-	500,000	-							-
Kingston	Sewer Lines (short) - Development Properties	K-61	-	-	-	-							-
Kingston	Sewer Line Replacement - Lincoln Street	K-62	-	-	-	-							-
Kingston	Bus Shelter - Hwy 1	K-63	10,000	-	-	-							-
Kingston	Sidewalk Widening & Curbing - Bridge Street (Windsor	K-64	-	150,000	-	-				18,988			131,012
Kingston	Salt Storage Building	K-65	-	75,000	-	-							75,000
Kingston	Sidewalk Section Replacement - Pine Ridge Road	K-66	-	-	50,000	-							-
Kingston	Sidewalk Section Replacement - Main Street	K-67	-	-	80,000	-							-
Kingston	Library Exterior Renewal	K-68	-	-	-	-							-
Kingston	Water Source Study	K-69	-	-	-	-							-
Kingston	Library Parking Lot Re-paving	K-70	80,000	-	-	-							-
	TOTAL - Village of Kingston		1,250,000	540,000	630,000	-	133,000	-	-	-	18,988	-	388,012
Canning	Sidewalk - Chapel Road (Main St to Summer St)	C-03	-	-	-	-							-
Canning	Water Line - Chapel Road (Main St to North Ave)	C-07	-	-	-	-							-
Canning	Sidewalk - Summer St (J Jordan Rd to Chapel St)	C-05	-	-	435,500	-							-
Canning	Water Line Replacement - J Jordan Rd (Hwy 221 to Bain	C-09	-	508,394	-	-	33,909	372,806					101,679
	TOTAL - Village of Canning		-	508,394	435,500	-	33,909	372,806	-	-	-	-	101,679
Aylesford	Sidewalk - Victoria Rd (2704 Hwy 1 to 1152 Victoria Rd)	A-06	295,000	-	-	-							-
Aylesford	Sidewalk - Pine Ave (1292 Pine Ave to 921 Park St)	A-07	-	-	-	-							-
Aylesford	Sidewalk - Maple Avenue (1090 to 1144)	A-08	-	150,000	-	-	100,000			18,988			31,012
Aylesford	Sidewalk - School St (1172 School St to 1041 Park St)	A-09	-	-	300,000	-							-
	TOTAL - Village of Aylesford		295,000	150,000	300,000	-	100,000	-	-	-	18,988	-	31,012
Cornwallis S	Bus Shelters	CS-09	-	48,000	-	-	32,000						16,000
Cornwallis S	Rest Area - Harvest Moon Trail	CS-10	-	-	-	-							-
Cornwallis S	Water Holding Tank (Sheltered)	CS-13	-	-	-	-							-
Cornwallis S	Ladder Fire Truck	CS-14	-	-	1,500,000	-							-
Cornwallis S	Breathing Apparatus Fire Gear	CS-16	-	-	-	-							-
Cornwallis S	Bunker Gear Lockers	CS-17	25,000	-	-	-							-
Cornwallis S	Bunker Gear Dryer	CS-18	-	-	-	-							-
Cornwallis S	Pager Backup System	CS-19	-	-	-	-							-
Cornwallis S	Automatic Door Openers (Main Entry)	CS-20	8,000	-	-	-							-
Cornwallis S	Wheel Chair Accessibility (Washrooms)	CS-21	9,000	-	-	-							-
Cornwallis S	Ice Machine Replacement	CS-22	6,000	-	-	-							-
	TOTAL - Village of Cornwallis Square		48,000	48,000	1,500,000	-	32,000	-	-	-	-	-	16,000
Greenwood	Sidewalk - Rocknotch Road	GW-08	190,000	-	-	-							-
Greenwood	Tractor & Attachments Replacement	GW-10	100,000	-	-	-							-
Greenwood	Furnace Oil Tank Replacement - Civic Building (Energy E	GW-11	-	-	-	-							-
Greenwood	Building Design - Civic Building & Public Works Shop	GW-13	30,000	-	-	-							-
Greenwood	Windows & Alarm Panel Replacement - Civic Building (E	GW-17	-	-	-	-							-
Greenwood	Culvert - Meyhew Drive	GW-18	-	-	-	-							-
Greenwood	Salt Spreader Replacement	GW-19	-	-	-	-							-
Greenwood	Playground Retrofitting	GW-20	-	-	-	-							-
Greenwood	Walking Trail - Fales River	GW-21	-	-	-	-							-
Greenwood	Sidewalk (Phase 1) - Central Avenue	GW-22	11,400	-	-	-							-
Greenwood	Heat Pumps - Civic Building (Energy Efficiency Phase 3)	GW-23	20,000	-	-	-							-
Greenwood	Crosswalk Signage Upgrades	GW-24	20,000	-	-	-							-
Greenwood	Computer Equipment	GW-25	5,000	-	-	-							-
	TOTAL - Village of Greenwood		376,400	-	-	-	-	-	-	-	-	-	-
Grand Total - All Projects			12,142,400	8,727,344	6,284,769	4,878,978	1,612,242	572,806	593,100	1,301,650	53,800	4,026,900	566,846

